

		2021/22 Actuals				2022/23 Estimated - see notes below				Variances				MFG	Core Formula Funding					2022/23
Phase	School	Formula Funding	Growth	Pupil Premium	Total	Formula Funding	Growth	ESTIMATED	Total	Formula Funding	Growth	Pupil Premium	Total	MFG 2022/23 (included in figures to the left)	£app	£app	£app	Pupil Difference (including Reception Uplift)	2021 + Rec	
		(excluding rates, PFI and Split Sites)	Fund /	(latest published)	2021/22 Actual	(excluding rates, PFI and Split Sites)	Fund /	Pupil Grant	2022/23 Estimated	(including MFL & MFG)	Safeguarded Salaries	Pupil Grant	Variances							
PRIMARY	Addingham Primary School	886,160	34,187	6,000	926,347	883,057	58,108	9,275	950,441	-3,103	23,921	3,275	24,093	202	4,180	4,266	86	-5	207	
PRIMARY	All Saints' CE Primary School (Bradford)	2,920,397	0	345,320	3,265,717	3,066,212	0	344,320	3,410,532	145,815	0	-1,000	144,815	0	4,673	4,844	171	8	633	
PRIMARY	All Saints' CE Primary School (Ilkley)	1,400,300	2,915	17,450	1,420,665	1,505,545	19,520	18,795	1,543,860	105,245	16,604	1,345	123,194	0	4,180	4,265	85	18	353	
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,836,836	0	138,190	1,975,026	1,794,512	0	130,465	1,924,977	-42,324	0	-7,725	-50,049	2,215	4,469	4,543	74	-16	395	
PRIMARY	Ashlands Primary School	1,500,620	0	46,385	1,547,005	1,473,341	0	49,730	1,523,071	-27,279	0	3,345	-23,934	1,916	4,180	4,271	91	-14	345	
RECOUPMENT ACADEMY	Atlas School	961,287	0	73,975	1,035,262	957,331	0	73,630	1,030,961	-3,956	0	-345	-4,301	0	5,224	5,260	36	-2	182	
PRIMARY	Baildon CE Primary School	1,751,420	0	39,590	1,791,010	1,778,505	0	39,590	1,818,095	27,085	0	0	27,085	0	4,180	4,265	85	-2	417	
PRIMARY	Bankfoot Primary School	1,046,547	0	65,525	1,112,072	1,060,642	0	65,525	1,126,167	14,095	0	0	14,095	30,712	4,890	4,980	89	-1	213	
RECOUPMENT ACADEMY	Barkerend Primary Leadership Academy	2,304,411	0	220,580	2,524,991	2,454,739	0	230,995	2,685,734	150,329	0	10,415	160,744	0	4,761	4,871	109	20	504	
PRIMARY	Ben Rhydding Primary School	785,840	2,048	17,795	805,683	827,410	2,048	17,795	847,253	41,570	0	0	41,570	0	4,180	4,265	85	6	194	
PRIMARY	Blakehill Primary School	1,751,420	5,500	92,285	1,849,205	1,761,445	5,500	95,010	1,861,955	10,025	0	2,725	12,750	0	4,180	4,265	85	-6	413	
PRIMARY	Bowling Park Primary School	2,945,499	0	339,905	3,285,404	3,036,423	0	335,215	3,371,638	90,923	0	-4,690	86,233	0	4,797	4,945	148	0	614	
PRIMARY	Brackenhill Primary School	1,897,024	0	146,605	2,043,629	1,887,370	0	142,570	2,029,940	-9,653	0	-4,035	-13,688	18,287	4,731	4,815	84	-9	392	
PRIMARY	Burley & Woodhead CE Primary School	848,540	0	10,345	858,885	874,325	0	10,345	884,670	25,785	0	0	25,785	0	4,180	4,265	85	2	205	
PRIMARY	Burley Oaks Primary School	1,717,980	0	21,830	1,739,810	1,744,385	0	21,520	1,765,905	26,405	0	-310	26,095	0	4,180	4,265	85	-2	409	
RECOUPMENT ACADEMY	Byron Primary Academy	2,808,585	0	238,738	3,047,322	2,864,632	0	239,410	3,104,042	56,047	0	673	56,720	0	4,582	4,673	91	0	613	
PRIMARY	Carrwood Primary School	1,730,255	0	240,650	1,970,905	1,636,998	0	221,820	1,858,818	-93,257	0	-18,830	-112,087	91,311	5,510	5,645	134	-24	290	
PRIMARY	Cavendish Primary School	1,957,563	2,949	276,655	2,237,166	2,029,519	0	272,690	2,302,209	71,957	-2,949	-3,965	65,043	0	4,740	4,879	139	3	416	
RECOUPMENT ACADEMY	Christ Church Primary Academy	970,480	0	140,500	1,110,980	944,866	0	129,085	1,073,951	-25,614	0	-11,415	-37,029	41,298	5,303	5,430	127	-9	174	
RECOUPMENT ACADEMY	Clayton St John's CE Primary Academy	1,705,358	0	176,435	1,881,793	1,650,549	0	167,400	1,817,949	-54,809	0	-9,035	-63,844	0	4,296	4,461	165	-27	370	
PRIMARY	Clayton Village Primary School	1,039,645	0	58,835	1,098,480	1,027,515	0	62,180	1,089,695	-12,130	0	3,345	-8,785	72,350	4,836	4,940	104	-7	208	
RECOUPMENT ACADEMY	Copthorne Primary Academy	1,973,597	0	127,430	2,101,027	2,061,926	0	128,775	2,190,701	88,329	0	1,345	89,674	0	4,699	4,840	141	6	426	
RECOUPMENT ACADEMY	Cottingley Village Primary School	1,734,700	0	110,530	1,845,230	1,769,975	0	112,875	1,882,850	35,275	0	2,345	37,620	0	4,180	4,265	85	0	415	
PRIMARY	Crossflatts Primary School	1,772,320	0	89,665	1,861,985	1,808,360	0	91,700	1,900,060	36,040	0	2,035	38,075	0	4,180	4,265	85	0	424	
RECOUPMENT ACADEMY	Crossley Hall Primary School	2,724,840	0	277,070	3,001,910	2,908,299	0	286,485	3,194,784	183,459	0	9,415	192,874	0	4,595	4,744	149	20	613	
RECOUPMENT ACADEMY	Cullingworth Village Primary Academy	1,316,700	13,335	78,870	1,408,905	1,356,270	0	83,870	1,440,140	39,570	-13,335	5,000	31,235	0	4,180	4,265	85	3	318	
RECOUPMENT ACADEMY	Denholme Primary Academy	956,826	0	83,595	1,040,421	895,690	0	74,525	970,215	-61,137	0	-9,070	-70,207	23,267	4,600	4,739	139	-19	189	
RECOUPMENT ACADEMY	Dixons Marchbank Academy	2,051,034	0	111,290	2,162,324	2,089,629	0	108,945	2,198,574	38,594	0	-2,345	36,249	210,505	4,895	4,987	92	0	419	
RECOUPMENT FREE SCH	Dixons Music Primary	1,828,339	0	92,080	1,920,419	1,841,652	0	90,735	1,932,387	13,313	0	-1,345	11,968	80,207	4,374	4,459	85	-5	413	
RECOUPMENT ACADEMY	East Morton CE Primary Academy	877,800	0	19,485	897,285	870,884	0	19,485	890,369	-6,916	0	0	-6,916	824	4,180	4,269	89	-6	204	
PRIMARY	Eastburn Junior and Infant School	873,611	0	30,935	904,546	903,485	0	30,935	934,420	29,874	0	0	29,874	3,570	4,220	4,282	62	4	211	
RECOUPMENT ACADEMY	Eastwood Primary Academy	1,864,498	0	164,090	2,028,588	1,854,432	0	160,055	2,014,487	-10,066	0	-4,035	-14,101	0	4,673	4,779	107	-11	388	
PRIMARY	Eldwick Primary School	2,173,600	0	57,075	2,230,675	2,230,595	0	50,040	2,280,635	56,995	0	-7,035	49,960	0	4,180	4,265				

Phase	School	2021/22 Actuals				2022/23 Estimated - see notes below				Variances				MFG	Core Formula Funding					2022/23
		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund /	Pupil Premium Grant (latest published)	Total 2021/22 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund /	ESTIMATED Premium Grant	Total 2022/23 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2022/23 (included in figures to the left)	2021/22 £app	2022/23 £app	£app Variance	Pupil Number Difference (including Reception Uplift)	2022/23 No.s (October 2021 + Rec Up)	
			d Salaries				Salaries													
RECOUPMENT ACADEMY	Lower Fields Primary School	1,931,001	0	218,510	2,149,511	1,864,905	0	207,750	2,072,655	-66,097	0	-10,760	-76,857	25,256	4,864	4,973	109	-22	375	
RECOUPMENT ACADEMY	Margaret McMillan Primary School	2,594,641	0	189,645	2,784,286	2,718,857	0	192,335	2,911,192	124,216	0	2,690	126,906	0	4,466	4,554	88	16	597	
RECOUPMENT ACADEMY	Marshfield Primary School	1,837,713	0	112,980	1,950,693	1,924,923	0	114,325	2,039,248	87,210	0	1,345	88,555	0	4,515	4,650	134	7	414	
PRIMARY	Menston Primary School	1,776,500	14,356	23,485	1,814,341	1,730,155	0	19,795	1,749,950	-46,345	-14,356	-3,690	-64,391	2,830	4,180	4,272	92	-20	405	
RECOUPMENT ACADEMY	Merlin Top Primary Academy	1,517,091	0	232,685	1,749,776	1,603,514	0	242,100	1,845,614	86,423	0	9,415	95,838	15,883	5,196	5,275	79	12	304	
PRIMARY	Miriam Lord Community Primary School	1,584,542	0	134,155	1,718,697	1,614,983	0	131,465	1,746,448	30,441	0	-2,690	27,751	0	4,730	4,909	179	-6	329	
PRIMARY	Myrtle Park Primary School	867,098	0	27,210	894,308	885,706	0	27,210	912,916	18,608	0	0	18,608	2,851	4,209	4,279	70	1	207	
RECOUPMENT ACADEMY	Beckfoot Nessfield Primary Academy	1,405,180	0	96,840	1,502,020	1,362,777	0	96,770	1,459,547	-42,403	0	-70	-42,473	7,452	4,297	4,382	85	-16	311	
PRIMARY	Newby Primary School	1,938,911	0	153,330	2,092,241	1,931,845	0	149,295	2,081,140	-7,066	0	-4,035	-11,101	5,535	4,541	4,633	92	-10	417	
PRIMARY	Newhall Park Primary School	1,847,427	0	184,230	2,031,657	1,825,014	0	179,850	2,004,864	-22,413	0	-4,380	-26,793	0	4,473	4,597	124	-16	397	
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,730,520	0	59,420	1,789,940	1,761,445	0	61,765	1,823,210	30,925	0	2,345	33,270	0	4,180	4,265	85	-1	413	
RECOUPMENT ACADEMY	Oldfield Primary School	377,366	0	15,795	393,161	402,577	0	17,140	419,717	25,211	0	1,345	26,556	56,318	7,257	7,063	-194	5	57	
RECOUPMENT ACADEMY	Our Lady & St Brendan's Catholic Primary School	924,178	0	68,595	992,773	976,093	0	69,940	1,046,033	51,916	0	1,345	53,261	0	4,942	5,084	142	5	192	
RECOUPMENT ACADEMY	Ox Lady of Victories Catholic Primary Academy	1,032,644	0	65,835	1,098,479	1,053,269	0	63,800	1,117,069	20,625	0	-2,035	18,590	0	4,871	5,016	145	-2	210	
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	842,494	0	44,970	887,464	867,951	0	37,935	905,886	25,457	0	-7,035	18,422	2,156	4,212	4,276	63	3	203	
RECOUPMENT ACADEMY	The Co-op Academy Parkland	1,181,115	3,810	166,675	1,351,600	1,167,759	0	160,675	1,328,434	-13,356	-3,810	-6,000	-23,166	47,583	5,393	5,482	89	-6	213	
RECOUPMENT ACADEMY	Parkwood Primary School	1,104,420	0	114,325	1,218,745	1,061,734	0	107,600	1,169,334	-42,686	0	-6,725	-49,411	117,498	5,722	5,866	144	-12	181	
PRIMARY	Peel Park Primary School	2,671,744	0	260,240	2,931,984	2,731,880	0	261,585	2,993,465	60,136	0	1,345	61,481	83,034	4,687	4,751	64	5	575	
PRIMARY	Poplars Farm Primary School	1,279,108	26,237	91,115	1,396,460	1,485,496	45,045	100,875	1,631,417	206,389	18,808	9,760	234,956	0	4,504	4,585	81	40	324	
RECOUPMENT ACADEMY	Beckfoot Priestthorpe Primary School	871,346	0	63,215	934,561	866,528	0	61,870	928,398	-4,819	0	-1,345	-6,164	22,738	4,515	4,609	94	-5	188	
RECOUPMENT ACADEMY	The Co-op Academy Princeville	2,197,489	0	213,855	2,411,344	2,030,468	0	189,645	2,220,113	-167,021	0	-24,210	-191,231	0	4,685	4,893	207	-54	415	
RECOUPMENT FREE SCH	Rainbow Primary Leadership Academy	1,678,969	0	129,120	1,808,089	1,513,914	0	112,980	1,626,894	-165,055	0	-16,140	-181,195	97,624	5,057	5,185	128	-40	292	
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,089,578	0	156,020	1,245,598	1,133,634	0	174,125	1,307,759	44,056	0	18,105	62,161	31,591	5,448	5,530	82	5	205	
PRIMARY	Riddlesden St Mary's CE Primary	1,595,514	0	114,325	1,709,839	1,624,998	0	114,325	1,739,323	29,484	0	0	29,484	11,502	4,444	4,526	82	0	359	
PRIMARY	Russell Hall Primary School	926,827	0	80,320	1,007,147	931,029	0	78,975	1,010,004	4,203	0	-1,345	2,858	5,247	4,477	4,564	86	-3	204	
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,289,645	0	167,090	1,456,735	1,192,797	0	149,295	1,342,092	-96,848	0	-17,795	-114,643	96,297	5,656	5,819	162	-23	205	
PRIMARY	Saltaire Primary School	1,743,060	0	91,700	1,834,760	1,757,180	0	93,010	1,850,190	14,120	0	1,310	15,430	0	4,180	4,265	85	-5	412	
PRIMARY	Sandal Primary School and Nursery	1,705,440	0	68,075	1,773,515	1,769,975	0	69,110	1,839,085	64,535	0	1,035	65,570	0	4,180	4,265	85	7	415	
PRIMARY	Sandy Lane Primary School	1,368,165	0	115,980	1,484,145	1,374,723	0	113,290	1,488,013	6,558	0	-2,690	3,868	0	4,385	4,522	137	-8	304	
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,701,260	0	75,525	1,776,785	1,744,385	0	72,870	1,817,255	43,125	0	-2,655	40,470	0	4,180	4,265	85	2	409	
RECOUPMENT ACADEMY	Shipley CE Primary Academy	889,587	0	73,975	963,562	929,830	0	76,665	1,006,495	40,243	0	2,690	42,933	16,781	4,707	4,768	62	6	195	
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	1,051,911	0	137,120	1,189,031	1,004,409	0	124,360	1,128,769	-47,502	0	-12,760	-60,262	26,025	5,233	5,314	81	-12	189	
PRIMARY	Silsden Primary School	2,562,340	3,252	138,325	2,703,917	2,610,180	0	128,945	2,739,125	47,840	-3,252	-9,380	35,208	0	4,180	4,265	85	-1	612	
RECOUPMENT ACADEMY	Southmere Primary Academy	1,647,037	0	204,440	1,851,777	1,795,233	0	216,545	2,011,778	148,196	0	12,105	160,301	0	5,279	5,343	64	24	336	
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	1,768,653	0	169,470	1,938,123	1,902,891	0	176,195	2,079,086	134,238	0	6,725	140,963	0	4,819	4,955	136	17	384	
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	984,355	0	44,385	1,028,740	1,010,105	0	44,385	1,054,490	25,750	0	0	25,750	0	4,732	4,880	147	-1	207	
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Clayton)	945,423	0	55,145	1,000,568	953,895	0	55,145	1,009,040	8,471	0	0	8,471	0	4,589	4,676	87	-2	204	
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Shipley)	628,311	0	34,900	663,211	651,272	0	35,625	686,897	22,961	0	725	23,686	39,070	5,193	5,252	60	3	124	
RECOUPMENT ACADEMY	St Clare's Catholic Primary School	1,063,089	0	122,395	1,185,484	1,075,280	0	121,050	1,196,330	12,192	0	-1,345	10,847	0	5,087	5,195	108	-2	207	
RECOUPMENT ACADEMY	St Columba's Catholic Primary School	1,567,721	0	153,330	1,721,051	1,621,342	0	153,330	1,774,672	53,622	0	0	53,622	0	4,794	4,943	149	1	328	
RECOUPMENT ACADEMY	St Cuthbert & the First Martyrs' Catholic Primary	962,632	0	50,730	1,013,362	998,514	0	50,730	1,049,244	35,882	0	0	35,882	0	4,628	4,778	150	1	209	
RECOUPMENT ACADEMY	St Francis' Catholic Primary School	919,756	0	34,280	954,036	919,988	0	31,935	951,923	231	0	-2,345	-2,114	15,646	4,443	4,532	89	-4	203	
RECOUPMENT ACADEMY	St James Primary Academy	1,357,178	0	154,675	1,511,853	1,329,371	0	150,295	1,479,666	-27,807	0	-4,380	-32,187	35,093	5,141	5,234	93	-10	254	
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	918,824	0	47,540	966,364	925,088	0	57,455	982,543	6,264	0	9,915	16,179	0	4,460	4,625	165	-6	200	
RECOUPMENT ACADEMY	St John's CE Primary School	1,884,432	0	160,640	2,045,072	1,911,111	0	156,950	2,068,061	26,678	0	-3,690	22,988	22,761	4,497	4,572	75	-1	418	
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bingley)	853,273	0	28,555	881,828	856,824	0	28,555	885,379	3,551	0	0	3,551	8,089	4,224	4,306	82	-3	199	
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bradford)	1,400,241	0	143,915	1,544,156	1,529,136	0	153,330	1,682,466	128,894	0	9,415	138,309	0	4,896	4,981	85	21	307	
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,225,170	36,152	76,940	1,338,262	1,323,726	39,642	80,975	1,444,342	98,555	3,490	4,035	106,080	51,584	4,623	4,677	54	18	283	
PRIMARY	St Luke's CE Primary School	975,385	0	68,595	1,043,980	967,337	0	67,250	1,034,587	-8,048	0	-1,345	-9,393	3,113	4,689	4,742	52	-4	204	
PRIMARY	St Mary's and St Peter's Catholic	1,015,832	0	82,045	1,097,877	1,029,019	0	82,045	1,111,064	13,187	0	0	13,187	43,440	5,236	5,332	95	-1	193	
PRIMARY	St Matthew's Catholic Primary School	1,056,125	0	91,770	1,147,895	1,044,964	0	89,080	1,134,044	-11,161	0	-2,690	-13,851	0	5,005	5,148	142	-8	203	
PRIMARY	St Matthew's CE Primary School	1,878,580	0	181,885	2,060,465	1,878,751	0	177,540	2,056,291	171	0	-4,345	-4,174	12,647	4,582	4,674	92	-8	402	
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	1,894,784	0	200,405	2,095,189	1,935,986	0	203,750	2,139,736	41,202	0	3,345	44,547	0	5,080	5,190	110	0	373	
PRIMARY	St Paul's CE Primary School	960,120	0	74,630	1,034,750	944,147	0	72,250	1,016,397	-15,973	0	-2,380	-18,353	18,203	4,594	4,697	103	-8	201	
RECOUPMENT ACADEMY	St Philip's CE Primary Academy	985,448	0	65,905	1,051,353	1,022,518	0	68,250	1,090,768	37,070	0	2,345	39,415	0	4,977	5,138	161	1	199	
PRIMARY	St Stephen's CE Primary School	1,913,377	0	192,335	2,105,712	1,960,996	0	192,335	2,153,331	47,618	0	0	47,618	0	4,724	4,830	106	1	406	
RECOUPMENT ACADEMY	St Walburga's Catholic Primary School	888,144	0	42,350	930,494	899,720	0	44,695	944,415	11,576	0	2,345	13,921	15,084	4,270	4,346	77	-1	207	
RECOUPMENT ACADEMY	St William's Catholic Primary School	772,564	0	88,770	861,334	734,864	0	80,700	815,564	-37,700	0	-8,070	-45,770</							

		2021/22 Actuals				2022/23 Estimated - see notes below				Variances				MFG	Core Formula Funding					Pupil	2022/23
		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund /	Pupil Premium Grant (latest published)	Total 2021/22 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund /	ESTIMATED Premium	Total 2022/23 Estimated	Formula Funding (including MFL & MFG)	Growth Fund /	Pupil Premium Grant	Total Variances	MFG 2022/23 (included in figures to the left)	2021/22 £app	2022/23 £app	£app Variance	Pupil Number Difference (including Reception Uplift)	No.s (October 2021 + Rec Up)		
Phase	School																				
RECOUPMENT ACADEMY	Woodside Academy	1,951,451	0	266,620	2,218,071	1,946,261	0	256,550	2,202,811	-5,190	0	-10,070	-15,260	24,898	4,854	4,952	98	-9	393		
RECOUPMENT ACADEMY	Worth Valley Primary Academy	1,048,041	0	147,950	1,195,991	1,052,537	0	145,260	1,197,797	4,496	0	-2,690	1,806	13,594	5,188	5,289	101	-3	199		
PRIMARY	Worthinghead Primary School	1,000,064	0	71,250	1,071,314	1,017,639	0	68,595	1,086,234	17,575	0	-2,655	14,920	40,089	4,695	4,778	83	0	213		
RECOUPMENT ACADEMY	Wycliffe CE Primary Academy	1,409,952	56,350	91,425	1,557,727	1,439,660	29,986	91,425	1,561,071	29,708	-26,363	0	3,345	6,620	4,221	4,285	63	2	336		
PRIMARY TOTALS		241,938,329	297,081	19,807,978	262,043,387	245,724,176	237,351	19,622,785	265,584,312	3,785,847	-59,730	-185,193	3,540,925	2,635,154	4,602	4,707	106	-379	52,199		

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2021/22 Actuals use the figures included in the Section 251 Budget Statements, except for the Pupil Premium Grant which uses the latest published figures, which are still to be updated in December by the DfE

2022/23 Formula funding figures are now calculated on indicative October 2021 Census pupils numbers. However, no pupil-circumstances data from the October 2021 has yet been used (still uses October 2020)

Pupil Premium Grant: ESTIMATES for 2022/23 are still based on October 2020 FSM data and on the same rates of £1,345 (p) and £955 (s) per eligible Ever 6 FSM pupil, £310 per eligible service child, and £2,345 per eligible Adopted from Care pupil. Rates of PPG for 2022/23 have not yet been published.

Pupil Premium Grant allocations here are significantly estimated and also do not include any funding allocated throughout the year for children who are Looked After