			2021/22 4	Actuals		2022/2	3 Fetimated -	saa notas hal	OW		Variance	ae .		MFG	Core Formula Funding						
		2021/22 Actuals			2022/23 Estimated - see notes below			variances				WIFG	Pu Pu			Pupii	2022/23				
		Funding	Cuandh	Pupil		Funding		CTIMATED		F				MEC 2022/22				Number	Funded		
		(excluding rates, PFI	Growth Fund /	Premium Grant	Total	(excluding rates, PFI	Growth I Fund /	ESTIMATED Pupil	Total	Formula Funding	Growth Fund /	Pupil		MFG 2022/23 (included in				Difference (including	No.s (October		
		,	Safeguarde	(latest	2021/22	and Split Sa		Premium	2022/23	(including	Safeguarded	Premium	Total	figures to the	2021/22	2022/23	£app		2021 + Rec		
Phase	School	Sites)	d Salaries	published)	Actual	Sites)	Salaries	Grant	Estimated	MFL & MFG)	Salaries	Grant	Variances	left)	£app	£app	Variance	Uplift)	Up)		
PRIMARY	Addingham Primary School	886,160	34,187	6,000	926,347	883,057	58,108	9,275	950,441	-3,103	23,921	3,275	24,093	202	4,180	4,266	86	-5	207		
PRIMARY PRIMARY	All Saints' CE Primary School (Bradford) All Saints' CE Primary School (Ilkley)	2,920,397 1,400,300	0 2,915	345,320 17,450	3,265,717 1,420,665	3,066,212 1,505,545	0 19,520	344,320 18,795	3,410,532 1,543,860	145,815 105,245	0 16,604	-1,000 1,345	144,815 123,194	0	4,673 4,180	4,844 4,265	171 85	8 18	633 353		
	Y Beckfoot Allerton Primary Academy	1,836,836	2,915	138,190	1,975,026	1,794,512	19,520	130,465	1,924,977	-42,324	10,004	-7,725	-50,049	2,215	4,160	4,203	74	-16	395		
PRIMARY	Ashlands Primary School	1,500,620	0	46,385	1,547,005	1,473,341	0	49,730	1,523,071	-27,279	0	3,345	-23,934	1,916	4,180	4,271	91	-14	345		
RECOUPMENT ACADEMY		961,287	0	73,975	1,035,262	957,331	0	73,630	1,030,961	-3,956	0	-345	-4,301	0	5,224	5,260	36	-2	182		
PRIMARY PRIMARY	Baildon CE Primary School Bankfoot Primary School	1,751,420 1,046,547	0	39,590 65,525	1,791,010 1,112,072	1,778,505 1,060,642	0	39,590 65,525	1,818,095 1,126,167	27,085 14,095	0	0	27,085 14,095	0 30,712	4,180 4,890	4,265 4,980	85 89	-2 -1	417 213		
RECOUPMENT ACADEMY	,	2,304,411	0	220,580	2,524,991	2,454,739	0	230,995	2,685,734	150,329	0	10,415	160,744	30,712	4,761	4,960	109	20	504		
PRIMARY	Ben Rhydding Primary School	785,840	2,048	17,795	805,683	827,410	2,048	17,795	847,253	41,570	0	0	41,570	0	4,180	4,265	85	6	194		
PRIMARY	Blakehill Primary School	1,751,420	5,500	92,285	1,849,205	1,761,445	5,500	95,010	1,861,955	10,025	0	2,725	12,750	0	4,180	4,265	85	-6	413		
PRIMARY PRIMARY	Bowling Park Primary School Brackenhill Primary School	2,945,499 1,897,024	0	339,905 146,605	3,285,404 2,043,629	3,036,423 1,887,370	0	335,215 142,570	3,371,638 2,029,940	90,923 -9,653	0	-4,690 -4,035	86,233 -13,688	0 18,287	4,797 4,731	4,945 4,815	148 84	0 - <mark>9</mark>	614 392		
PRIMARY	Burley & Woodhead CE Primary School	848,540	0	10,345	858,885	874,325	0	10,345	884,670	25,785	0	-4,035	25,785	10,267	4,731	4,815	85	2	205		
PRIMARY	Burley Oaks Primary School	1,717,980	0	21,830	1,739,810	1,744,385	0	21,520	1,765,905	26,405	0	-310	26,095	0	4,180	4,265	85	-2	409		
RECOUPMENT ACADEMY	, ,	2,808,585	0	238,738	3,047,322	2,864,632	0	239,410	3,104,042	56,047	0	673	56,720	0	4,582	4,673	91	0	613		
PRIMARY	Carrwood Primary School	1,730,255	0	240,650	1,970,905	1,636,998	0	221,820	1,858,818	-93,257	0	-18,830	-112,087	91,311	5,510	5,645	134	-24	290		
PRIMARY RECOUPMENT ACADEMY	Cavendish Primary School Y Christ Church Primary Academy	1,957,563 970,480	2,949 0	276,655 140,500	2,237,166 1,110,980	2,029,519 944,866	0	272,690 129,085	2,302,209 1,073,951	71,957 -25,614	-2,949 0	-3,965 -11,415	65,043 -37,029	41,298	4,740 5,303	4,879 5,430	139 127	3 -9	416 174		
	Y Clayton St John's CE Primary Academy	1,705,358	0	176,435	1,881,793	1,650,549	0	167,400	1,817,949	-54,809	0	-9,035	-63,844	0	4,296	4,461	165	-27	370		
PRIMARY	Clayton Village Primary School	1,039,645	0	58,835	1,098,480	1,027,515	0	62,180	1,089,695	-12,130	0	3,345	-8,785	72,350	4,836	4,940	104	-7	208		
	Y Copthorne Primary Academy	1,973,597	0	127,430	2,101,027	2,061,926	0	128,775	2,190,701	88,329	0	1,345	89,674	0	4,699	4,840	141	6	426		
PRIMARY	Y Cottingley Village Primary School Crossflatts Primary School	1,734,700 1,772,320	0	110,530 89,665	1,845,230 1,861,985	1,769,975 1,808,360	0	112,875 91,700	1,882,850 1,900,060	35,275 36,040	0	2,345 2,035	37,620 38,075	0	4,180 4,180	4,265 4,265	85 85	0 0	415 424		
	Y Crossley Hall Primary School	2,724,840	0	277,070	3,001,910	2,908,299	0	286,485	3,194,784	183,459	0	9,415	192,874	0	4,595	4,744	149	20	613		
	Y Cullingworth Village Primary Academy	1,316,700	13,335	78,870	1,408,905	1,356,270	0	83,870	1,440,140	39,570	-13,335	5,000	31,235	0	4,180	4,265	85	3	318		
	Y Denholme Primary Academy	956,826	0	83,595	1,040,421	895,690	0	74,525	970,215	-61,137	0	-9,070	-70,207	23,267	4,600	4,739	139	-19	189		
RECOUPMENT ACADEMY RECOUPMENT FREE SCI	Y Dixons Marchbank Academy	2,051,034 1,828,339	0	111,290 92,080	2,162,324 1,920,419	2,089,629 1,841,652	0	108,945 90,735	2,198,574 1,932,387	38,594 13,313	0	-2,345 -1,345	36,249 11,968	210,505 80,207	4,895 4,374	4,987 4,459	92 85	0 -5	419 413		
	Y East Morton CE Primary Academy	877,800	0	19,485	897,285	870,884	0	19,485	890,369	-6,916	0	-1,345	-6,916	824	4,374	4,459	89	-5 -6	204		
PRIMARY	Eastburn Junior and Infant School	873,611	0	30,935	904,546	903,485	0	30,935	934,420	29,874	0	0	29,874	3,570	4,220	4,282	62	4	211		
	Y Eastwood Primary Academy	1,864,498	0	164,090	2,028,588	1,854,432	0	160,055	2,014,487	-10,066	0	-4,035	-14,101	0	4,673	4,779	107	-11	388		
PRIMARY	Eldwick Primary School	2,173,600	0	57,075	2,230,675	2,230,595	0	50,040	2,280,635	56,995	0	-7,035	49,960	16.014	4,180	4,265	85 87	3	523		
PRIMARY PRIMARY	Fagley Primary School Farfield Primary	1,116,958 1,962,441	0	132,465 283,380	1,249,423 2,245,821	1,151,378 1,957,489	0	131,465 272,310	1,282,843 2,229,799	34,421 -4,952	0	-1,000 -11,070	33,421 -16,022	16,014 0	5,319 4,882	5,406 5,032	87 150	-13	213 389		
	Y Farnham Primary Academy	1,977,891	0	127,103	2,104,993	2,012,472	0	125,085	2,137,557	34,582	0	-2,018	32,564	0	4,687	4,815	128	-4	418		
	Y Fearnville Primary Academy	1,768,324	0	237,393	2,005,716	1,688,285	0	221,925	1,910,210	-80,039	0	-15,468	-95,506	15,683	5,171	5,292	122	-23	319		
	Y Feversham Primary Academy	1,885,227	0	148,260	2,033,487	1,856,574	0	142,880	1,999,454	-28,652	0	-5,380	-34,032	11,223	4,785	4,835	50	-10	384		
PRIMARY PRIMARY	Foxhill Primary School Frizinghall Primary School	876,287 1.744.052	0	49,695 147.950	925,982 1.892.002	891,386 1.774.561	0	51,730 146.605	943,116 1.921.166	15,099 30,509	0	2,035 -1,345	17,134 29.164	11,983 0	4,254 4,530	4,327 4.670	73 140	0 -5	206 380		
PRIMARY	Girlington Primary School	1,954,165	0	164,400	2,118,565	1,993,171	0	162,745	2,155,916	39,006	0	-1,655	37,351	0	4,664	4,803	139	-3 -4	415		
PRIMARY	Glenaire Primary School	896,847	0	117,635	1,014,482	876,805	0	106,565	983,370	-20,042	0	-11,070	-31,112	27,848	5,038	5,158	119	-8	170		
	Y Green Lane Primary School	2,604,266	0	220,580	2,824,846	2,653,925	0	220,580	2,874,505	49,659	0	0	49,659	61,952	4,859	4,915	56	4	540		
	Y Greengates Primary School Y Grove House Primary School	949,048 1,668,439	0	94,805 141,225	1,043,853 1,809,664	965,490 1,772,923	0	97,150 145,260	1,062,640 1,918,183	16,442 104,483	0	2,345 4,035	18,787 108,518	0	4,698 4,368	4,803 4,488	105 121	-1 13	201 395		
	Y Harden Primary Academy	887,911	0	28,865	916,776	904,180	0	33,245	937,425	16,269	0	4,033	20,649	0	4,308	4,466	77	0	212		
	Y Haworth Primary Academy	1,279,080	12,382	65,215	1,356,677	1,244,347	0	60,180	1,304,527	-34,733	-12,382	-5,035	-52,150	3,232	4,180	4,276	96	-15	291		
	Y Beckfoot Heaton Primary Academy	2,897,788	0	284,760	3,182,548	2,980,432	0	287,105	3,267,537	82,644	0	2,345	84,989	0	4,549	4,679	130	0	637		
PRIMARY	Heaton St Barnabas' CE Primary School	1,822,139	0	107,220	1,929,359	1,894,612	0	109,910	2,004,522	72,473	0	2,690	75,163	124,637	4,488	4,565	77	9	415		
PRIMARY	Y High Crags Primary Leadership Academy Hill Top CE Primary School	1,605,441 940,470	0	222,545 60,490	1,827,986 1,000,960	1,652,986 952,855	0	227,270 58,145	1,880,256 1,011,000	47,544 12,385	0	4,725 -2,345	52,269 10,040	21,343 10,788	4,736 4,500	4,819 4,581	83 81	4 -1	343 208		
	Y Hollingwood Primary Academy	1,844,027	0	129,120	1,973,147	1,925,098	0	130,465	2,055,563	81,071	0	1,345	82,416	0	4,422	4,551	129	6	423		
	Y Holybrook Primary Academy	1,144,487	0	166,435	1,310,922	1,194,911	0	171,815	1,366,726	50,424	0	5,380	55,804	45,510	5,476	5,558	82	6	215		
	Y Holycroft Primary Academy	1,663,975	0	162,745	1,826,720	1,649,613	0	158,710	1,808,323	-14,363	0	-4,035	-18,398	36,265	4,782	4,881	99	-10	338		
PRIMARY RECOUPMENT ACADEMY	Home Farm Primary School Y Horton Grange Primary Academy	1,804,745 2,993,821	0 0	130,775 268,655	1,935,520 3,262,476	1,895,354 3,069,644	U N	133,465 268,655	2,028,819 3,338,299	90,608 75,823	υ n	2,690	93,298 75,823	U N	4,423 4,782	4,534 4,904	111 121	10 0	418 626		
	Y Horton Park Primary Academy	2,296,870	0	278,743	2,575,613	2,345,483	0	279,415	2,624,898	48,612	0	673	49,285	156,027	5,280	5,367	87	2	437		
PRIMARY	Hoyle Court Primary School	1,266,540	0	86,010	1,352,550	1,283,765	0	84,355	1,368,120	17,225	0	-1,655	15,570	0	4,180	4,265	85	-2	301		
PRIMARY	Idle CE Primary School	1,784,860	0	52,420	1,837,280	1,812,625	0	50,075	1,862,700	27,765	0	-2,345	25,420	0	4,180	4,265	85	-2	425		
PRIMARY RECOUPMENT ACADEMY	Ingrow Primary School	1,844,049 2,782,922	5,639	259,895 169,780	2,109,584 2,952,702	1,920,342 2,844,925	5,639 0	266,310 167,435	2,192,291 3,012,360	76,292 62,004	0	6,415 -2,345	82,707 59,659	65,772 114,468	4,878 4,496	4,962 4,574	84 78	9	387 622		
PRIMARY	Keelham Primary School	525,227	0	21,140	546,367	545,305	0	18,795	564,100	20,078	0	-2,345	17,733	37,239	5,099	5,096	-3	4	107		
PRIMARY	Keighley St Andrew's CE Primary School	1,629,990	0	141,225	1,771,215	1,698,715	0	142,570	1,841,285	68,726	0	1,345	70,071	0	4,837	4,996	159	3	340		
PRIMARY	Killinghall Primary School	2,859,066	0	200,060	3,059,126	2,882,793	0	197,370	3,080,163	23,727	0	-2,690	21,037	3,946	4,538	4,627	89	-7	623		
PRIMARY	Knowleswood Primary School Y Lapage Primary School and Nursery	2,056,503	0	325,040 219,908	2,381,543	1,976,078 2,947,377	0	304,865	2,280,943 3,176,027	-80,424 165,350	0	-20,175 8,743	-100,599 174 102	0 44,191	5,180 4,598	5,312 4,656	132 58	-25 28	372 633		
	Y Lapage Primary School and Nursery Y Laycock Primary Academy	2,782,018 610,561	0 0	42,005	3,001,925 652,566	2,947,377 610,366	0 N	228,650 45,040	3,176,027 655,406	165,359 -196	0 0	3,035	174,102 2,839	44,191 59,395	4,598 6,106	4,656 6,228	58 123	28 -2	633 98		
RECOUPMENT ACADEMY		881,134	0	37,625	918,759	881,354	0	39,970	921,324	220	0	2,345	2,565	15,559	4,257	4,342	85	-2 -4	203		
PRIMARY	Ley Top Primary School	1,751,129	0	233,650	1,984,779	1,889,985	0	244,755	2,134,740	138,855	0	11,105	149,960	0	4,933	4,987	54	24	379		
PRIMARY	Lidget Green Primary School	2,575,482	0	230,305	2,805,787	2,689,229	0	232,995	2,922,224	113,747	0	2,690	116,437	0	4,700	4,811	111	11	559		
RECOUPMENT ACADEMY	Y Lilycroft Primary School Y Carlton Mills Primary School	1,873,205 1,471,430	0 n	184,265 119,705	2,057,470 1,591,135	1,951,317 1,430,934	U n	189,300 110,290	2,140,617 1,541,224	78,112 -40,495	0	5,035 -9,415	83,147 -49,910	0	4,660 4,656	4,794 4,884	135 227	5 -23	407 293		
PRIMARY	Long Lee Primary School	1,638,531	0	149,155	1,787,686	1,655,611	0	143,705	1,799,316	17,080	0	-5,450	11,630	0	4,030	4,392	147	-23 -9	377		
PRIMARY	Low Ash Primary School	1,855,920	13,716	107,495	1,977,131	1,872,335	17,493	115,220	2,005,048	16,415	3,777	7,725	27,917	0	4,180	4,265	85	-5	439		
PRIMARY	Low Moor CE Primary School	1,743,060	0	108,255	1,851,315	1,765,710	0	120,980	1,886,690	22,650	0	12,725	35,375	0	4,180	4,265	85	-3	414		

	2021/22 Actuals			2022/23 Estimated - see notes below				Variances				MFG	Core Formula Funding					
	Formula Funding				Formula Funding												Pupii 202 Number Fur	
	(excluding	Growth	-		(excluding	Growth	ESTIMATED		Formula				MFG 2022/23				Difference	No.s
	rates, PFI and Split	Fund / Safeguarde	Grant (latest	Total 2021/22	rates, PFI	Fund / Safeguarded	Pupil Premium	Total 2022/23	Funding (including	Growth Fund / Safeguarded	Pupil Premium	Total	(included in figures to the	2021/22	2022/23	£app	(including Reception	(October 2021 + Rec
Phase School	Sites)	d Salaries	,	Actual	Sites)	Salaries	Grant	Estimated	MFL & MFG)	Salaries	Grant	Variances	left)	£app	£app	Variance	Uplift)	Up)
RECOUPMENT ACADEMY Lower Fields Primary School	1,931,001	0	,	2,149,511	1,864,905	0	207,750	2,072,655	-66,097	0	-10,760	-76,857	25,256	4,864	4,973	109	-22	375
RECOUPMENT ACADEMY Margaret McMillan Primary School RECOUPMENT ACADEMY Marshfield Primary School	2,594,641 1,837,713	0	100,010	2,784,286 1,950,693	2,718,857 1,924,923	0	192,335 114,325	2,911,192 2,039,248	124,216 87,210	0	2,690 1,345	126,906 88,555	0	4,466 4,515	4,554 4,650	88 134	16 7	597 414
PRIMARY Menston Primary School	1,776,500	14,356	23,485	1,814,341	1,730,155	0	19,795	1,749,950	-46,345	-14,356	-3,690	-64,391	2,830	4,180	4,272	92	-20	405
RECOUPMENT ACADEMY Merlin Top Primary Academy PRIMARY Miriam Lord Community Primary School	1,517,091 1,584,542	0	,	1,749,776 1,718,697	1,603,514 1,614,983	0	242,100 131,465	1,845,614 1,746,448	86,423 30,441	0 0	9,415 -2,690	95,838 27,751	15,883 0	5,196 4,730	5,275 4,909	79 179	12 -6	304 329
PRIMARY Myrtle Park Primary School	867,098	0	27,210	894,308	885,706	0	27,210	912,916	18,608	0	0	18,608	2,851	4,209	4,279	70	1	207
RECOUPMENT ACADEMY Beckfoot Nessfield Primary Academy PRIMARY Newby Primary School	1,405,180 1,938,911	0	,	1,502,020 2,092,241	1,362,777 1,931,845	0	96,770 149,295	1,459,547 2,081,140	-42,403 -7,066	0	-70 -4,035	-42,473 -11,101	7,452 5,535	4,297 4,541	4,382 4,633	85 92	-16 -10	311 417
PRIMARY Newhall Park Primary School	1,847,427	0	.00,000	2,031,657	1,825,014	0	179,850	2,004,864	-22,413	0	-4,380	-26,793	0	4,473	4,597	124	-16	397
RECOUPMENT ACADEMY Oakworth Primary Academy RECOUPMENT ACADEMY Oldfield Primary School	1,730,520 377,366	0	,	1,789,940 393,161	1,761,445 402,577	0	61,765 17,140	1,823,210 419,717	30,925 25,211	0	2,345 1,345	33,270 26,556	0 56,318	4,180 7,257	4,265 7,063	85 -194	-1 5	413 57
RECOUPMENT ACADEMY Our Lady & St Brendan's Catholic Primary School	924,178	0		992,773	976,093	0	69,940	1,046,033	51,916	0	1,345	53,261	0	4,942	5,084	142	5	192
RECOUPMENT ACADEMY Our Lady of Victories Catholic Primary Academy	1,032,644 842,494	0	,	1,098,479 887,464	1,053,269	0	63,800	1,117,069	20,625	0	-2,035 -7,035	18,590	0	4,871	5,016	145	-2 3	210 203
RECOUPMENT ACADEMY Oxenhope CE Primary Academy RECOUPMENT ACADEMY The Co-op Academy Parkland	1,181,115	3,810		1,351,600	867,951 1,167,759	0	37,935 160,675	905,886 1,328,434	25,457 -13,356	-3,810	-6,000	18,422 -23,166	2,156 47,583	4,212 5,393	4,276 5,482	63 89	-6	213
RECOUPMENT ACADEMY Parkwood Primary School	1,104,420	0	,020	1,218,745	1,061,734	0	107,600	1,169,334	-42,686	0	-6,725	-49,411	117,498	5,722	5,866	144	-12	181
PRIMARY Peel Park Primary School PRIMARY Poplars Farm Primary School	2,671,744 1,279,108	0 26,237	,	2,931,984 1,396,460	2,731,880 1,485,496	45,045	261,585 100,875	2,993,465 1,631,417	60,136 206,389	0 18,808	1,345 9,760	61,481 234,956	83,034 0	4,687 4,504	4,751 4,585	64 81	5 40	575 324
RECOUPMENT ACADEMY Beckfoot Priestthorpe Primary School	871,346	0	63,215	934,561	866,528	0	61,870	928,398	-4,819	0	-1,345	-6,164	22,738	4,515	4,609	94	-5	188
RECOUPMENT ACADEMY The Co-op Academy Princeville RECOUPMENT FREE SCH Rainbow Primary Leadership Academy	2,197,489 1,678,969	0	,	2,411,344 1,808,089	2,030,468 1,513,914	0	189,645 112,980	2,220,113 1,626,894	-167,021 -165,055	0 0	-24,210 -16,140	-191,231 -181,195	0 97,624	4,685 5,057	4,893 5,185	207 128	-54 -40	415 292
RECOUPMENT ACADEMY Reevy Hill Primary School	1,089,578	0	156,020	1,245,598	1,133,634	0	174,125	1,307,759	44,056	0	18,105	62,161	31,591	5,448	5,530	82	5	205
PRIMARY Riddlesden St Mary's CE Primary PRIMARY Russell Hall Primary School	1,595,514 926,827	0	,	1,709,839 1,007,147	1,624,998 931,029	0	114,325 78,975	1,739,323 1,010,004	29,484 4,203	0	-1,345	29,484 2,858	11,502 5,247	4,444 4,477	4,526 4,564	82 86	0 -3	359 204
RECOUPMENT ACADEMY Ryecroft Primary Academy	1,289,645	0	00,020	1,456,735	1,192,797	0	149,295	1,342,092	-96,848	0	-17,795	-114,643	96,297	5,656	5,819	162	-23	205
PRIMARY Saltaire Primary School	1,743,060	0	,	1,834,760	1,757,180	0	93,010	1,850,190	14,120	0	1,310 1,035	15,430	0	4,180	4,265 4,265	85 85	- 5 7	412 415
PRIMARY Sandal Primary School and Nursery PRIMARY Sandy Lane Primary School	1,705,440 1,368,165	0	,	1,773,515 1,484,145	1,769,975 1,374,723	0	69,110 113,290	1,839,085 1,488,013	64,535 6,558	0	-2,690	65,570 3,868	0	4,180 4,385	4,265 4,522	137	-8	304
RECOUPMENT ACADEMY Shibden Head Primary Academy	1,701,260	0	,	1,776,785	1,744,385	0	72,870	1,817,255	43,125	0	-2,655	40,470	0	4,180	4,265	85	2	409
RECOUPMENT ACADEMY Shipley CE Primary Academy RECOUPMENT ACADEMY Shirley Manor Primary Academy	889,587 1,051,911	0	,	963,562 1,189,031	929,830 1,004,409	0	76,665 124,360	1,006,495 1,128,769	40,243 -47,502	0 0	2,690 -12,760	42,933 -60,262	16,781 26,025	4,707 5,233	4,768 5,314	62 81	6 -12	195 189
PRIMARY Silsden Primary School	2,562,340	3,252	138,325	2,703,917	2,610,180	0	128,945	2,739,125	47,840	-3,252	-9,380	35,208	0	4,180	4,265	85	-1	612
RECOUPMENT ACADEMY Southmere Primary Academy RECOUPMENT ACADEMY Dixons Manningham Primary Academy	1,647,037 1,768,653	0	,,	1,851,477 1,938,123	1,795,233 1,902,891	0	216,545 176,195	2,011,778 2,079,086	148,196 134,238	0	12,105 6,725	160,301 140,963	0	5,279 4,819	5,343 4,955	64 136	24 17	336 384
RECOUPMENT ACADEMY St Anne's Catholic Primary Academy	984,355	0		1,028,740	1,010,105	0	44,385	1,054,490	25,750	0	0,720	25,750	0	4,732	4,880	147	-1	207
RECOUPMENT ACADEMY St Anthony's Catholic Primary School (Clayton) RECOUPMENT ACADEMY St Anthony's Catholic Primary School (Shipley)	945,423 628,311	0	,	1,000,568 663,211	953,895 651,272	0	55,145 35,625	1,009,040 686,897	8,471 22,961	0	0 725	8,471 23,686	0 39,070	4,589 5,193	4,676 5,252	87 60	-2 3	204 124
RECOUPMENT ACADEMY St Clare's Catholic Primary School	1,063,089	0		1,185,484	1,075,280	0	121,050	1,196,330	12,192	0	-1,345	10,847	39,070	5,193	5,252	108	-2	207
RECOUPMENT ACADEMY St Columba's Catholic Primary School	1,567,721	0	153,330	1,721,051	1,621,342	0	153,330	1,774,672	53,622	0	0	53,622	0	4,794	4,943	149	1	328
RECOUPMENT ACADEMY St Cuthbert & the First Martyrs' Catholic Primary RECOUPMENT ACADEMY St Francis' Catholic Primary School	962,632 919,756	0	50,730 34,280	1,013,362 954,036	998,514 919,988	0	50,730 31,935	1,049,244 951,923	35,882 231	0	-2,345	35,882 -2,114	15,646	4,628 4,443	4,778 4,532	150 89	1 -4	209 203
RECOUPMENT ACADEMY St James Primary Academy	1,357,178	0	154,675	1,511,853	1,329,371	0	150,295	1,479,666	-27,807	0	-4,380	-32,187	35,093	5,141	5,234	93	-10	254
RECOUPMENT ACADEMY St John The Evangelist Catholic Primary RECOUPMENT ACADEMY St John's CE Primary School	918,824 1,884,432	0	,	966,364 2,045,072	925,088 1,911,111	0	57,455 156,950	982,543 2,068,061	6,264 26,678	0 0	9,915 -3,690	16,179 22,988	0 22,761	4,460 4,497	4,625 4,572	165 75	-6 -1	200 418
RECOUPMENT ACADEMY St Joseph's Catholic Primary School (Bingley)	853,273	0	28,555	881,828	856,824	0	28,555	885,379	3,551	0	0	3,551	8,089	4,224	4,306	82	-3	199
RECOUPMENT ACADEMY St Joseph's Catholic Primary School (Bradford) RECOUPMENT ACADEMY St Joseph's Catholic Primary, Keighley	1,400,241 1,225,170	0 36,152		1,544,156 1,338,262	1,529,136 1,323,726	0 39,642	153,330 80,975	1,682,466 1,444,342	128,894 98,555	0 3,490	9,415 4,035	138,309 106,080	0 51,584	4,896 4,623	4,981 4,677	85 54	21 18	307 283
PRIMARY St Luke's CE Primary School	975,385	0		1,043,980	967,337	0	67,250	1,034,587	-8,048	0	-1,345	-9,393	3,113	4,689	4,742	52	-4	204
PRIMARY St Mary's and St Peter's Catholic PRIMARY St Matthew's Catholic Primary School	1,015,832 1,056,125	0	,	1,097,877 1,147,895	1,029,019 1,044,964	0	82,045 89,080	1,111,064 1,134,044	13,187 -11,161	0	-2,690	13,187	43,440	5,236 5,005	5,332 5,148	95 142	-1 -8	193 203
PRIMARY St Matthew's CE Primary School PRIMARY St Matthew's CE Primary School	1,878,580	0		2,060,465	1,878,751	0	177,540	2,056,291	171	0	-4,345	-13,851 -4,174	12,647	4,582	5,146 4,674	92	-o -8	402
RECOUPMENT ACADEMY St Oswald's CE Primary Academy PRIMARY St Paul's CE Primary School	1,894,784 960,120	0	,	2,095,189 1,034,750	1,935,986 944,147	0	203,750 72,250	2,139,736 1,016,397	41,202 -15,973	0	3,345 -2,380	44,547 -18,353	0 18,203	5,080 4,594	5,190 4,697	110 103	0 -8	373 201
RECOUPMENT ACADEMY St Philip's CE Primary Academy	985,448	0	,	1,034,750	1,022,518	0	68,250	1,016,397	37,070	0	2,345	39,415	18,203	4,594 4,977	4,697 5,138	161	- o 1	199
PRIMARY St Stephen's CE Primary School RECOUPMENT ACADEMY St Walburga's Catholic Primary School	1,913,377	0	,	2,105,712 930,494	1,960,996 899,720	0	192,335 44,695	2,153,331 944,415	47,618 11,576	0	0 2,345	47,618	0 15,084	4,724 4,270	4,830 4,346	106 77	1 -1	406 207
RECOUPMENT ACADEMY St Waldurga's Catholic Primary School RECOUPMENT ACADEMY St William's Catholic Primary School	888,144 772,564	0		930,494 861,334	734,864	0	80,700	944,415 815,564	-37,700	0	-8,070	13,921 -45,770	15,084	4,270 5,292	4,346 5,567	276	-1 -14	132
RECOUPMENT ACADEMY St Winefride's Catholic Primary PRIMARY Stanbury Village School	1,738,880	0	- ,	1,840,755	1,702,739	0	97,840	1,800,579	-36,141	0	-4,035	-40,176	0	4,180	4,278	98	-18	398
PRIMARY Stanbury Village School PRIMARY Steeton Primary School	524,069 1,215,403	0	,	538,519 1,270,203	532,124 1,269,049	0	14,450 59,490	546,574 1,328,539	8,055 53,645	0	4,690	8,055 58,335	49,220 0	5,138 4,295	5,217 4,422	79 127	0 4	102 287
PRIMARY Stocks Lane Primary School	880,973	54,895		985,633	948,358	14,370	52,455	1,015,183	67,385	-40,525	2,690	29,550	40,378	4,565	4,604	39	13	206
PRIMARY Swain House Primary School PRIMARY Thackley Primary School	1,936,795 1,751,420	0	,	2,140,820 1,823,635	1,962,468 1,787,035	0	194,300 75,490	2,156,768 1,862,525	25,674 35,615	0	-9,725 3,275	15,949 38,890	0	4,463 4,180	4,596 4,265	133 85	- 7 0	427 419
RECOUPMENT ACADEMY The Sacred Heart Catholic Primary Academy	691,694	0	12,760	704,454	634,868	0	9,070	643,938	-56,826	0	-3,690	-60,516	24,177	4,270	4,440	170	-19	143
RECOUPMENT ACADEMY Thornbury Primary Leadership Academy RECOUPMENT ACADEMY Thornton Primary School	2,397,418 2,140,160	0	,	2,622,033 2,303,180	2,272,363 2,120,495	0	205,785 151,295	2,478,148 2,271,790	-125,055 -19,665	0	-18,830 -11,725	-143,885 -31,390	0 n	4,628 4,180	4,774 4,319	146 139	-42 -21	476 491
RECOUPMENT ACADEMY Thorpe Primary School	959,398	0	95,770	1,055,168	979,189	0	86,080	1,065,269	19,790	0	-9,690	10,100	0	4,726	4,847	121	-1	202
PRIMARY Trinity All Saints CE Primary School RECOUPMENT ACADEMY Victoria Primary School	1,106,412	0 9,357	,	1,204,252 1,496,282	982,474 1,378,853	0	83,045 86,080	1,065,519 1,464,933	-123,938 -19,302	0 -9,357	-14,795 -2,690	-138,733 -31 349	0	4,305 4,661	4,507 4,771	202 111	-39 -11	218 289
PRIMARY Wellington Primary School	1,398,155 1,797,843	9,357		1,496,282	1,845,702	0	153,985	1,464,933	-19,302 47,859	-9,357 0	-2,690	-31,349 46,514	0	4,001	4,771	145	-11	289 419
RECOUPMENT ACADEMY Westbourne Primary School	1,762,698	0	170,470	1,933,168	1,896,865	0	173,505	2,070,370	134,167	0	3,035	137,202	0	4,777	4,940	163	15	384
RECOUPMENT ACADEMY Westminster CE Primary Academy RECOUPMENT ACADEMY Whetley Primary Academy	2,437,792 2,263,975	0	,	2,721,242 2,476,485	2,348,455 2,472,347	0	265,965 231,650	2,614,420 2,703,997	-89,336 208,372	0	-17,485 19,140	-106,821 227,512	0	4,761 4,817	4,882 4,985	121 168	- <mark>31</mark> 26	481 496
PRIMARY Wibsey Primary School	2,648,624	0	276,345	2,924,969	2,774,251	0	280,380	3,054,631	125,627	0	4,035	129,662	0	4,258	4,390	131	10	632
RECOUPMENT ACADEMY Wilsden Primary School RECOUPMENT ACADEMY Woodlands Primary Academy	1,320,880 544,595	0	54,315 29,590	1,375,195 574,185	1,300,825 569,352	0 n	55,935 30,935	1,356,760 600,287	- <mark>20,055</mark> 24,758	0	1,620 1,345	-18,435 26,103	0 37,505	4,180 5,138	4,265 5,176	85 38	-11 4	305 110
	J : 7,000	O	20,000	31 4,100	000,002	0	00,000	000,207	24,100	Ü	1,040	20,100	0.,000	5,100	5,176	00	7	

	2021/22 Actuals 2022/23 Estimated - see notes below					elow		Variance	es		MFG		Core	Formula Fur			
Formula				Formula												Pupii	2022/23
Funding		Pupil		Funding												Number	Funded
(excluding	Growth	Premium		(excluding	Growth	ESTIMATED		Formula				MFG 2022/23				Difference	No.s
rates, PFI	Fund /	Grant	Total	rates, PFI	Fund /	Pupil	Total	Funding	Growth Fund /	Pupil		(included in				(including	(October
and Split	Safeguarde	(latest	2021/22	and Split	Safeguarded	Premium	2022/23	(including	Safeguarded	Premium	Total	figures to the	2021/22	2022/23	£app	Reception	2021 + Rec
Sites)	d Salaries	published)	Actual	Sites)	Salaries	Grant	Estimated	MFL & MFG)	Salaries	Grant	Variances	left)	£app	£app	Variance	Uplift)	Up)
1,951,451	0	266,620	2,218,071	1,946,261	0	256,550	2,202,811	-5,190	0	-10,070	-15,260	24,898	4,854	4,952	98	-9	393
1,048,041	0	147,950	1,195,991	1,052,537	0	145,260	1,197,797	4,496	0	-2,690	1,806	13,594	5,188	5,289	101	-3	199
1,000,064	0	71,250	1,071,314	1,017,639	0	68,595	1,086,234	17,575	0	-2,655	14,920	40,089	4,695	4,778	83	0	213
1,409,952	56,350	91,425	1,557,727	1,439,660	29,986	91,425	1,561,071	29,708	-26,363	0	3,345	6,620	4,221	4,285	63	2	336
241,938,329	297,081	19,807,978	262,043,387	245,724,176	237,351	19,622,785	265,584,312	3,785,847	-59,730	-185,193	3,540,925	2,635,154	4,602	4,707	106	-379	52,199

Notes

PRIMARY

Phase

School

RECOUPMENT ACADEMY Wycliffe CE Primary Academy

Worthinghead Primary School

PRIMARY TOTALS

RECOUPMENT ACADEMY Woodside Academy RECOUPMENT ACADEMY Worth Valley Primary Academy

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2021/22 Actuals use the figures included in the Section 251 Budget Statements, except for the Pupil Premium Grant which uses the latest published figures, which are still to be updated in December by the DfE

2022/23 Formula funding figures are now calculated on indicative October 2021 Census pupils numbers. However, no pupil-circumstances data from the October 2021 has yet been used (still uses October 2020)

Pupil Premium Grant: ESTIMATES for 2022/23 are still based on October 2020 FSM data and on the same rates of £1,345 (p) and £955 (s) per eligible Ever 6 FSM pupil, £310 per eligible service child, and £2,345 per eligible Adopted from Care pupil. Rates of PPG for 2022/23 have not yet been published.

Pupil Premium Grant allocations here are significantly estimated and also do not include any funding allocated throughout the year for children who are Looked After